

Cental Texas Water Supply Corporation
Drought Contingency
Target Gallon Diversions, Pro Rata Curtailment and Stage 3 Surcharge

Contract Date	Customer Name	Average GPM	Million gal. per Month	Plant Peak GPM	Stage 2 10% Deduction	*Stage 3 50% Deduction
10/23/2012	Belton	22.84	1,000,000	30	27	15
10/14/2009	Jarrell-Schwer	41.10	1,800,000	54	48	27
8/31/2007	Armstrong	387.98	16,990,000	508	457	254
8/31/2007	BMF Travis	714.08	31,270,000	935	842	468
8/31/2007	Buckholts	81.98	3,590,000	107	97	54
8/31/2007	BC WCID 5	21.99	963,000	29	26	14
8/31/2007	Dog Ridge	916.00	40,112,006	1,200	1,080	600
8/31/2007	East Bell	525.00	22,990,000	688	619	344
8/31/2007	Holland	142.04	6,220,000	186	167	93
8/2/2006	Kempner	3361.11	147,184,400	4,403	3,963	2,202
8/31/2007	Little Elm	243.00	10,641,067	318	286	159
8/31/2007	Lott	142.04	6,220,000	186	167	93
3/31/2014	Mooreville	40.00	1,751,616	52	47	26
8/31/2007	O & B	81.98	3,590,000	107	97	54
8/31/2007	Rogers	258.05	11,300,000	338	304	169
5/8/1996	Rosebud	325.00	14,231,880	426	383	213
7/16/2020	Salado	114.20	6,000,000	150	135	75
4/28/2009	Salem-Elm	184.97	8,100,000	242	218	121
8/31/2007	West Bell	706.78	30,950,000	926	833	463
8/31/2007	Westphalia	40.99	1,795,000	54	48	27
TOTALS		8,351	366,698,969		9,846	5,470

***Stage 3 Surcharge: 1.5% increase of current Board set rate.**

Due to the intake elevation of the Lakecliff WTP, at Stage 4, Lake Level 590 feet, CTWSC will no longer be able to provide treated water to Kempner WSC or West Bell WSC

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